

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S740810) RUTF - Indirect Cost Recoveries
Schedule 6

| | Fiscal Year 2020 Actual | Fiscal Year 2021 Estimated | Fiscal Year 2022 Department Request | Fiscal Year 2022 Governor's Recomm |
|--------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 90,000 | \$ 90,000 | \$ 90,000 | \$ 90,000 |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 80,646 | \$ 90,000 | \$ 90,000 | \$ 90,000 |
| Reversions | 9,354 | 0 | 0 | 0 |
| Total Disposition of Resources | \$ 90,000 | \$ 90,000 | \$ 90,000 | \$ 90,000 |